



# “What does the PTSA do with all that money?!”

## A Summary of Our 2013-2014 Fiscal Year



It’s a common question: “What does the PTSA do with all that money raised during the Fun Run?” As a non-profit organization, the PTSA has an obligation to spend the money it takes in. We would like to show you how your donations (together with income\* from sponsorships, membership dues and rebate programs such as eScrip, Box Tops and AmazonSmile) make a HUGE impact to many areas within our school. Thank you for giving the PTSA the financial resources to make a difference in the lives of all our children.

### Art Start Program ★ \$1,750

Monthly art projects for 20 classrooms (464 students); kiln maintenance (Art Start is also funded by the program’s sales of Square 1 Art in the spring.)

### Grants to McAuliffe Elementary ★ \$14,602

- Off-campus activities (field trips) \$5,700
- Copier Maintenance \$1,900
- Paper \$6,000
- Assemblies \$1,002

### Program Stipends ★ \$11,050

- Fifth Grade Outdoor Education (Camp Seymour) \$4,200
- Associated Student Body (ASB/student gov’t) \$4,200
- Field Day/Intramurals \$2,050
- Safety Patrol \$600

### School Safety Equipment ★ \$5,510

In 2013, the PTSA was able to provide walkie-talkies for *every* teacher, allowing full communication to other teachers and school staff in the event of a lockdown or other emergency.

### Accelerated Reading (AR) ★ \$3,252

### IXL Math ★ \$2,400

### Teacher Release Time ★ \$4,096

In 2013, the Lake Washington School District implemented the new Wonders reading curriculum for all elementary schools. The PTSA was able to provide teacher release time allowing them to get acquainted with this brand new curriculum in order to effectively teach their respective classes.

### Teacher Wish Lists ★ \$5,794

If you were a McAuliffe teacher, what would YOU wish to add to your classroom (and not pay out of your own pocket, as so many do)? You and the PTSA were able to fulfill every teacher’s wish list (including our PE, music and library specialists) of items to use in their classrooms.

### PTSA Administration ★ \$1,503

Insurance; non-profit registration and taxes; bank fees; web site and email hosting services; web site content management system; meeting expenses; office supplies.

### School Community Programs ★ \$10,918

Back to Business; Star Prizes; Holiday Outreach; 5th Grade Promotion; Reflections; Special Needs; Staff + Volunteer Appreciation; Sunshine Fund; Welcome Back Coffee; Scholarship donations; Student Directory; Campus Enhancement.

Completed construction to add exterior hallway door to former computer lab (next to library) and close off open interior wall to library, resulting in new classroom space \$3,065

### Social Events ★ \$4,560

The following events were free to McAuliffe families: Ice Cream Social, Art Walk, Family Dance, International Night

### School Sign (East Lawn) ★ \$630



### Fundraising Expenses ★ \$4,300

Fun Run & Prize Assembly, Book Rodeo

### Other Items ★ \$571

- 2014 Legislative Levy \$399
- Lunch Room Hand Sanitizer \$112
- Health Room Supplies \$60

*Thank You for a great year!*

McAuliffe Elementary PTSA  
mcauliffeptsa.org



Total income in 2013-2014: \$79,371